

2015-16 Budget for Proposition 98 Funds

	Governor May Revision (MR)	Assembly Budget Committee	Senate Budget Committee	*Final Budget Agreement
2015-16 General Fund Revenue and Transfers	\$115.003 Billion	\$119.911 Billion (LAO revenue projections)	\$119.911 Billion (LAO revenue projections)	\$115.4 Billion
2015-16 Prop 98 (K-14) Spending Level	\$68.4 Billion	\$69.1 Billion	\$70.126 Billion	\$68.4 Billion
Local Control Funding Formula (LCFF)	\$6.175 B in 2015-16 to close 53% of remaining LCFF gap	\$6.3 Billion	\$6.452 Billion	\$5.994 billion in 2015-16 to close 51.5% of remaining LCFF gap.
Unpaid Mandates Claims/Use of One-Time Funding	\$3.563 billion to pay down K-12 mandates backlog	Approve MR Proposal (balancer-assumes LAO revenues are adopted)	\$2.922 billion to pay down K-12 mandates backlog (balancer-assumes LAO revenues are adopted)	\$3.058 billion to pay down K-12 mandates backlog
K-12 Deferrals	\$897 million to eliminate deferrals in 2014-15	Approve MR Proposal	Approve MR Proposal	Approve MR Proposal
Career Technical Education Incentive Grant	\$400 M in 2015-16, \$300 M in 16-17, \$200 M in 17-18, competitive grants, local match required	Approve funding, but remove matching fund requirements and provide funds on a per ADA basis	Approve funding, but remove matching fund requirements and provide funds on a per ADA basis	\$400 M in 2015-16, \$300 M in 16-17, \$200 M in 17-18, competitive grants in 3 district ADA categories, local match required
Child Care and Early Learning	\$2.586 Billion (non-98 and 98) <ul style="list-style-type: none"> • \$938 m federal funds, • \$671 m Prop 98 for State Preschool, • \$977 m non-Prop 98 GF) 	\$3.2 Billion (non-98 and 98) <ul style="list-style-type: none"> • \$938 m federal funds, • \$824.3 m Prop 98 for State Preschool (adds 10,500 state preschool slots w/ wrap-around care), • \$1.4 B non-Prop 98 GF (adds 10,000 alternative payment voucher child care slots) 	\$3.910 Billion <ul style="list-style-type: none"> • \$938 m federal funds, • \$1.828B Prop 98: <ul style="list-style-type: none"> ➢ State Preschool expansion, ➢ Rebenches P. 98 with \$994 m increase to fund additional child care slots • \$1.144B non-Prop 98 GF to increase 13,200 voucher slots, 4,300 General Child Care & increase reimbursement rate by 4.4%; 	\$2.851 Billion (non-98 and 98) <ul style="list-style-type: none"> • \$938 m federal funds, • \$771 m Prop 98 for State Preschool, • \$1.142 b non-Prop 98 GF)
Proposition 39 Energy Efficiency Funds	Reduces 2015-16 amount by \$6.7 M, for total of \$313.4 M	Approve MR Proposal	Approve MR Proposal	Approve MR Proposal

1.02% COLA for Certain Categoricals Outside of LCFF	\$39.902 m for Foster Youth Services, American Indian Centers, American Indian Early Childhood Education, Special Education & Child Nutrition	Approve MR Proposal	Approve MR Proposal	Approve MR Proposal
Adult Education	\$500 M ongoing Prop 98	Approve MR Proposal	Approve MR amount with additional increase of \$49.5 m for new data systems	Approve MR amount with a set aside for data collection grants
Home-to-School Transportation Equalization Funding	No Apportionment	No Apportionment	\$50 Million in 2015-16 (ongoing)	No Apportionment
Educator Effectiveness, Teacher Support/Professional Development (one-time grants)	No Apportionment	\$190 M for Peer Assistance and Review (PAR) and the Beginning Teacher Support and Assessment (PAR) programs (one-time)	\$800 M one-time Prop 98 for PD, BTSA, training on mentoring and coaching, support struggling teachers – allocate the funds to LEAs on equal rate per certificated staff based on prior year count (Approx. \$2,700 one-time funds per certificated employee)	\$490 M one-time Prop 98 for PD, BTSA, training on mentoring and coaching, support struggling teachers – allocate the funds to LEAs on equal rate per certificated staff based on prior year count (Approx. \$1,700 one-time funds per certificated employee) \$10 M one-time Prop 98 for K-12 High Speed Network PD and technical assistance
Foster Youth Services Alignment	No Apportionment	\$30 M to expand definition for Foster Youth Services to include youth living in relative foster care settings	No Apportionment	\$25.3 million pursuant to legislation to be enacted in 2015 that aligns existing foster youth service requirements to LCFF
Diverse Learner Technical Assistance	\$10 million in one-time funds to 1-2 county office(s) for technical assistance to LEAs to meet needs of diverse learners	Approve MR Proposal	Approve MR Proposal	Approve MR Proposal
After School Education	No Apportionment	\$50 M in P. 98 GF to raise the	No Apportionment	No Apportionment

and Safety		per student rate to assist with rising program costs and retain capacity		
Special Education – Early Intervention Funding	\$30 M ongoing Prop 98 funds to expand number of districts providing services to infants and toddlers w/ disabilities	Approve MR Proposal	Approve MR Proposal	Approve MR Proposal
Special Education – Part-Day State Preschool Slots	\$12.1 million for 2,500 part-day slots, with priority for children with exceptional needs	Approve MR Proposal	Approve MR Proposal	Approve MR Proposal
Special Education – Preschool PD and Parent Information	\$6 M ongoing Prop 98 to increase rate for part-day preschool by 1%; providers required to increase PD & increase information for parents	Approve MR Proposal	Approve MR Proposal	Approve MR Proposal
Special Education – Alternative Dispute Resolution	\$1.65 M ongoing federal funds to expand grants to SELPAs to resolve disputes	Approve MR Proposal	Approve MR Proposal	Approve MR Proposal

***based upon SB 97/AB 123 and SB 77 (amended 6.16.15), press materials and press conference statements. Subject to change once final budget bills are approved by Legislature**

LCAP Rubrics – SB 77 trailer budget language extends SBE deadline to adopt LCAP evaluation rubrics to October 1, 2016.

Routine Restricted Maintenance (RRM) – SB 77 trailer budget language allows for the phase in of the 3% requirement (2% through 2016-17 and 3% by 2017-18), and add language to allow funds to be used for drought-related purposes.

Transitional Kindergarten Enrollment – SB 77 allows LEAs, including charter schools, to enroll students in transitional kindergarten who do not meet the current age requirements. The language specifies that the LEA would not be able to claim ADA for serving these students until the student reaches five years of age.

Homeless Students Definition – SB 77 amends Education Code Section 52052 to include “homeless youth” among the list of subgroups of pupils (at least 15 pupils) for whom a school or school district shall demonstrate comparable improvement in academic achievement as measured by the API.

Independent Study – SB 77 amends EC 51745.6 to allow Independent Study Programs to calculate a pupil-to-teacher ratio based on the ADA of their total students, rather than by grade span.