

- 1 • The State Board of Education has illustrated changes to the original text in the
2 following manner: text originally proposed to be added is underlined.
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4 **Title 5. EDUCATION**

5 **Division 1. California Department of Education**

6 **Chapter 14.5. Local Control Funding Formula**

7 **Subchapter 1. Local Control Funding Formula Spending Regulations for**
8 **Supplemental and Concentration Grants and Local Control and Accountability**
9 **Plan Template**

10 **Article 1. Local Control and Accountability Plan and Spending Requirements for**
11 **Supplemental and Concentration Grants**

12
13 **§ 15494. Scope.**

14 (a) This chapter applies to all local educational agencies (LEAs) as defined in
15 section 15495(a).

16 (b) Funding restrictions specified in Education Code section 42238.07 apply to local
17 control funding formula (LCFF) funds apportioned on the basis of unduplicated pupils
18 pursuant to Education Code sections 2574, 2575, 42238.02, and 42238.03.

19 (c) The local control and accountability plan (LCAP) shall demonstrate how services
20 are provided according to this chapter to meet the needs of unduplicated pupils and
21 improve the performance of all pupils in the state priority areas.

22 NOTE: Authority cited: Sections 42238.07 and 52064, Education Code. Reference:
23 Sections 2574, 2575, 42238.01, 42238.02, 42238.03, 42238.07, 47605, 47605.5,
24 47606.5, 48926, 52052, 52060-52077, and 64001, Education Code; 20 U.S.C. Section
25 6312.

26
27 **§ 15495. Definitions.**

28 In addition to those found in Education Code sections 2574, 42238.01, and
29 42238.02, the following definitions are provided:

1 (a) “Local control and accountability plan (LCAP)” means the plan created by an LEA
2 pursuant to Education Code sections 47606.5, 52060, or 52066, and completed in
3 conformance with the LCAP and annual update template found in section 15497.

4 (b) “Local educational agency (LEA)” means a school district, county office of
5 education, or charter school.

6 (c) “Prior year” means one fiscal year immediately preceding the fiscal year for which
7 an LCAP is approved.

8 (d) “Services” as used in Education Code section 42238.07 may include, but are not
9 limited to, services associated with the delivery of instruction, administration, facilities,
10 pupil support services, technology, and other general infrastructure necessary to
11 operate and deliver educational instruction and related services.

12 (e) “State priority areas” means the priorities identified in Education Code sections
13 52060 and 52066. For charter schools, “state priority areas” means the priorities
14 identified in Education Code section 52060 that apply for the grade levels served or the
15 nature of the program operated by the charter school.

16 (f) “to improve services” means to grow services in quality.

17 (g) “to increase services” means to grow services in quantity.

18 (h) “unduplicated pupil” means any of those pupils to whom one or more of the
19 definitions included in Education Code section 42238.01 apply, including low income,
20 foster youth, and English learner.

21 NOTE: Authority cited: Sections 42238.07 and 52064, Education Code. Reference:
22 Sections 2574, 2575, 42238.01, 42238.02, 42238.03, 42238.07, 47605, 47605.5,
23 47606.5, 48926, 52052, 52060-52077, and 64001, Education Code; 20 U.S.C. Section
24 6312.

25
26 **§ 15496. Requirements for LEAs to Demonstrate Increased or Improved Services**
27 **for Unduplicated Pupils in Proportion to the Increase in Funds Apportioned for**
28 **Supplemental and Concentration Grants.**

29 (a) An LEA shall provide evidence in its LCAP to demonstrate how funding
30 apportioned on the basis of the number and concentration of unduplicated pupils,
31 pursuant to Education Code sections 2574, 2575, 42238.02, and 42238.03 is used to

1 support such pupils. This funding shall be used to increase or improve services for
2 unduplicated pupils as compared to the services provided to all pupils in proportion to
3 the increase in funds apportioned on the basis of the number and concentration of
4 unduplicated pupils as required by Education Code section 42238.07(a)(1). An LEA
5 shall include in its LCAP an explanation of how expenditures of such funding meet the
6 LEA's goals for its unduplicated pupils in the state priority areas. An LEA shall
7 determine the percentage by which services for unduplicated pupils must be increased
8 or improved above services provided to all pupils in the fiscal year as follows:

9 (1) Estimate the amount of the LCFF target attributed to the supplemental and
10 concentration grants for the LEA calculated pursuant to Education Code sections
11 42238.02 and 2574 in the fiscal year for which the LCAP is adopted.

12 (2) Estimate the amount of LCFF funds expended by the LEA on services for
13 unduplicated pupils in the prior year that is in addition to what was expended on
14 services provided for all pupils. The estimated amount of funds expended in 2013-14
15 shall be no less than the amount of Economic Impact Aid funds the LEA expended in
16 the 2012-13 fiscal year.

17 (3) Subtract subdivision (a)(2) from subdivision (a)(1).

18 (4) Multiply the amount in subdivision (a)(3), by the most recent percentage
19 calculated by the Department of Finance that represents how much of the statewide
20 funding gap between current funding and full implementation of LCFF is eliminated in
21 the fiscal year for which the LCAP is adopted.

22 (5) Add subdivision (a)(4) to subdivision (a)(2).

23 (6) Subtract subdivision (a)(5) from the LEA's total amount of LCFF funding pursuant
24 to Education Code sections 42238.02 and 2574, as implemented by Education Code
25 sections 42238.03 and 2575 respectively, excluding add-ons for the Targeted
26 Instructional Improvement Grant program and the Home to School Transportation
27 program, in the fiscal year for which the LCAP is adopted.

28 (7) Divide the amount in subdivision (a)(5) by the amount in subdivision (a)(6).

29 (8) If the calculation in subdivision (a)(3) yields a number less than or equal to zero
30 or when LCFF is fully implemented statewide, then an LEA shall determine its
31 percentage for purposes of this section by dividing the amount of the LCFF target

1 attributed to the supplemental and concentration grant for the LEA calculated pursuant
2 to Education Code sections 42238.02 and 2574 in the fiscal year for which the LCAP is
3 adopted by the remainder of the LEA's LCFF funding, excluding add-ons for the
4 Targeted Instructional Improvement Grant program and the Home to School
5 Transportation program.

6 (b) This subdivision identifies the conditions under which an LEA may use funds
7 apportioned on the basis of the number and concentration of unduplicated pupils for
8 districtwide, schoolwide, countywide, or charterwide purposes: Pursuant to Education
9 Code section 42238.07(a)(2), an LEA may demonstrate it has increased or improved
10 services for unduplicated pupils under subdivision (a) of this section by using funds to
11 upgrade the entire educational program of a school site, a school district, a charter
12 school, or a county office of education as follows:

13 (1) A school district that has an enrollment of unduplicated pupils in excess of 55
14 percent of the district's total enrollment in the fiscal year for which an LCAP is adopted
15 or in the prior year may expend supplemental and concentration grant funds on a
16 districtwide basis. A school district expending funds on a districtwide basis shall do all of
17 the following:

18 (A) Identify in the LCAP those services that are being provided on a districtwide
19 basis.

20 (B) Describe in the LCAP how such services are directed towards meeting the
21 district's goals for its unduplicated pupils in the state priority areas.

22 (2) A school district that has an enrollment of unduplicated pupils that is less than 55
23 percent of the district's total enrollment in the fiscal year for which an LCAP is adopted
24 or in the prior year may expend supplemental grant funds on a districtwide basis. A
25 school district expending funds on a districtwide basis shall do all of the following:

26 (A) Identify in the LCAP those services that are being provided on a districtwide
27 basis.

28 (B) Describe in the LCAP how such services are directed towards meeting the
29 district's goals for its unduplicated pupils in the state priority areas.

30 (C) Describe how these services are the most effective use of the funds to meet the
31 district's goals for its unduplicated pupils in the state priority areas.

1 (3) A school district that has an enrollment of unduplicated pupils at a school that is
2 in excess of 40 percent of the school's total enrollment in the fiscal year for which an
3 LCAP is adopted or in the prior year may expend supplemental and concentration grant
4 funds on a schoolwide basis. A school district expending funds on a schoolwide basis
5 shall do all of the following:

6 (A) Identify in the LCAP those services that are being provided on a schoolwide
7 basis.

8 (B) Describe in the LCAP how such services are directed towards meeting the
9 district's goals for its unduplicated pupils in the state priority areas.

10 (4) A school district that has an enrollment of unduplicated pupils that is less than 40
11 percent of the school site's total enrollment in the fiscal year for which an LCAP is
12 adopted or in the prior year may expend supplemental and concentration grant funds on
13 a schoolwide basis. A school district expending funds on a schoolwide basis shall do all
14 of the following:

15 (A) Identify in the LCAP those services that are being provided on a schoolwide
16 basis.

17 (B) Describe in the LCAP how such services are directed towards meeting the
18 district's goals for its unduplicated pupils in the state priority areas.

19 (C) Describe how these services are the most effective use of the funds to meet the
20 district's goals for its unduplicated pupils in the state priority areas.

21 (5) A county office of education expending supplemental and concentration grant
22 funds on a countywide basis or a charter school expending supplemental and
23 concentration grant funds on a charterwide basis shall do all of the following:

24 (A) Identify in the LCAP those services that are being provided on a countywide or
25 charterwide basis.

26 (B) Describe in the LCAP how such services are directed towards meeting the
27 county office of education's or charter school's goals for its unduplicated pupils in the
28 state priority areas.

29 (c) County superintendent of schools oversight of demonstration of proportionality: In
30 making the determinations required under Education Code section 52070(d)(3), the
31 county superintendent of schools shall review any descriptions provided under

1 subdivisions (b)(2)(B) and (b)(2)(C) or subdivisions (b)(4)(B) and (b)(4)(C) when
2 determining whether the LEA has fully demonstrated that it will increase or improve
3 services for unduplicated pupils under subdivision (a). If a county superintendent of
4 schools does not approve an LCAP because the LEA has failed to meet its
5 proportionality requirement as specified in this section, it shall provide technical
6 assistance to the LEA in meeting that requirement pursuant to Education Code section
7 52071.

8 NOTE: Authority cited: Sections 42238.07 and 52064, Education Code. Reference:
9 Sections 2574, 2575, 42238.01, 42238.02, 42238.03, 42238.07, 47605, 47605.5,
10 47606.5, 48926, 52052, 52060-52077, and 64001, Education Code; 20 U.S.C. Section
11 6312.

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25 1-2-14 [California Department of Education]

§ 15497. Local Control and Accountability Plan and Annual Update Template.

Introduction:

LEA: _____ Contact (Name, Title, Email, Phone Number): _____ LCAP Year: _____

Local Control and Accountability Plan and Annual Update Template

The Local Control and Accountability Plan (LCAP) and annual update template shall be used to provide details regarding local educational agencies' (LEAs) actions and expenditures to support pupil outcomes and overall performance pursuant to Education Code sections 52060, 52066, 47605, 47605.5, and 47606.5.

For school districts, pursuant to Education Code section 52060, the LCAP must describe, for the school district and each school within the district, goals and specific actions to achieve those goals for all pupils and each subgroup of pupils identified in Education Code section 52052, including pupils with disabilities, for each of the state priorities and any locally identified priorities.

For county offices of education, pursuant to Education Code section 52066, the LCAP must describe, for each county office of education-operated school and program, goals and specific actions to achieve those goals for all pupils and each subgroup of pupils identified in Education Code section 52052, including pupils with disabilities, who are funded through the county office of education Local Control Funding Formula as identified in Education Code section 2574 (pupils attending juvenile court schools, on probation or parole, or mandatorily expelled) for each of the state priorities and any locally identified priorities. School districts and county offices of education may additionally coordinate and describe in their LCAPs services provided to pupils funded by a school district but attending county-operated schools and programs, including special education programs.

Charter schools, pursuant to Education Code sections 47605, 47605.5, and 47606.5, must describe goals and specific actions to achieve those goals for all pupils and each subgroup of pupils identified in Education Code section 52052, including pupils with disabilities, for each of the state priorities as applicable and any locally identified priorities. For charter schools, the inclusion and description of goals for state priorities in the LCAP may be modified to meet the grade levels served and the nature of the programs provided, including modifications to reflect only the statutory requirements explicitly applicable to charter schools in the Education Code.

The LCAP is intended to be a comprehensive planning tool. LEAs may reference and describe actions and expenditures in other plans and funded by a variety of other fund sources when detailing goals, actions, and expenditures related to the state and local priorities. LCAPs must be consistent with school plans submitted pursuant to Education Code section 64001. The information contained in the LCAP, or annual update, may be supplemented by information contained in other plans (including the LEA plan pursuant to Section 1112 of Subpart 1 of Part A of Title I of Public Law 107-110) that are incorporated or referenced as relevant in this document.

For each section of the template, LEAs should comply with instructions and use the guiding questions as prompts (but not limits) for completing the information as required by statute. Guiding questions do not require separate narrative responses. Data referenced in the LCAP must be consistent with the school accountability report card where appropriate. LEAs may resize pages or attach additional pages as necessary to facilitate completion of the LCAP.

State Priorities

The state priorities listed in Education Code sections 52060 and 52066 can be categorized as specified below for planning purposes, however, school districts and county offices of education must address each of the state priorities in their LCAP. Charter schools must address the priorities in Education Code section 52060(d) that apply to the grade levels served, or the nature of the program operated, by the charter school.

A. Conditions of Learning:

Basic: *degree to which teachers are appropriately assigned pursuant to Education Code section 44258.9, and fully credentialed in the subject areas and for the pupils they are teaching; pupils have access to standards-aligned instructional materials pursuant to Education Code section 60119; and school facilities are maintained in good repair pursuant to Education Code section 17002(d). (Priority 1)*

Implementation of State Standards: *implementation of academic content and performance standards adopted by the state board for all pupils, including English learners. (Priority 2)*

Course access: *pupil enrollment in a broad course of study that includes all of the subject areas described in Education Code section 51210 and subdivisions (a) to (i), inclusive, of Section 51220, as applicable. (Priority 7)*

Expelled pupils (for county offices of education only): *coordination of instruction of expelled pupils pursuant to Education Code section 48926. (Priority 9)*

Foster youth (for county offices of education only): *coordination of services, including working with the county child welfare agency to share information, responding to the needs of the juvenile court system, and ensuring transfer of health and education records. (Priority 10)*

B. Pupil Outcomes:

Pupil achievement: *performance on standardized tests, score on Academic Performance Index, share of pupils that are college and career ready, share of English learners that become English proficient, English learner reclassification rate, share of pupils that pass Advanced Placement exams with 3 or higher, share of pupils determined prepared for college by the Early Assessment Program. (Priority 4)*

Other pupil outcomes: *pupil outcomes in the subject areas described in Education Code section 51210 and subdivisions (a) to (i), inclusive, of Education Code section 51220, as applicable. (Priority 8)*

C. Engagement:

Parent involvement: *efforts to seek parent input in decision making, promotion of parent participation in programs for unduplicated pupils and special need subgroups. (Priority 3)*

Pupil engagement: *school attendance rates, chronic absenteeism rates, middle school dropout rates, high school dropout rates, high school graduations rates. (Priority 5)*

School climate: *pupil suspension rates, pupil expulsion rates, other local measures including surveys of pupils, parents and teachers on the sense of safety and school connectedness. (Priority 6)*

Section 1: Stakeholder Engagement

Meaningful engagement of parents, pupils, and other stakeholders, including those representing the subgroups identified in Education Code section 52052, is critical to the LCAP and budget process. Education Code sections 52062 and 52063 specify the minimum requirements for school districts; Education Code sections 52068 and 52069 specify the minimum requirements for county offices of education, and Education Code section 47606.5 specifies the minimum requirements for charter schools. In addition, Education Code section 48985 specifies the requirements for translation of documents.

Instructions: Describe the process used to engage parents, pupils, and the community and how this engagement contributed to development of the LCAP or annual update. Note that the LEA's goals related to the state priority of parental involvement are to be described separately in Section 2, and the related actions and expenditures are to be described in Section 3.

Guiding Questions:

- 1) How have parents, community members, pupils, local bargaining units, and other stakeholders (e.g., LEA personnel, county child welfare agencies, county office of education foster youth services programs, court-appointed special advocates, foster youth, foster parents, education rights holders and other foster youth stakeholders, English learner parents, community organizations representing English learners, and others as appropriate) been engaged and involved in developing, reviewing, and supporting implementation of the LCAP?
- 2) How have stakeholders been included in the LEA's process in a timely manner to allow for engagement in the development of the LCAP?

- 3) What information (e.g., quantitative and qualitative data/metrics) was made available to stakeholders related to the state priorities and used by the LEA to inform the LCAP goal setting process?
- 4) What changes, if any, were made in the LCAP prior to adoption as a result of written comments or other feedback received by the LEA through any of the LEA’s engagement processes?
- 5) What specific actions were taken to meet statutory requirements for stakeholder engagement pursuant to Education Code sections 52062, 52068, and 47606.5, including engagement with representative parents of pupils identified in Education Code section 42238.01?
- 6) In the annual update, how has the involvement of these stakeholders supported improved outcomes for pupils related to the state priorities?

| Involvement Process | Impact on LCAP |
|---------------------|----------------|
| | |

Section 2: Goals and Progress Indicators

*For school districts, Education Code sections 52060 and 52061, for county offices of education, Education Code sections 52066 and 52067, and for charter schools, Education Code section 47606.5 require(s) the LCAP to include a description of the annual goals, for all pupils and each subgroup of pupils, for **each** state priority and any local priorities and require the annual update to include a review of progress towards the goals and describe any changes to the goals.*

Instructions: Describe annual goals and expected and actual progress toward meeting goals. This section must include specifics projected for the applicable term of the LCAP, and in each annual update year, a review of progress made in the past fiscal year based on an identified metric. Charter schools may adjust the chart below to align with the term of the charter school’s budget that is submitted to the school’s authorizer pursuant to Education Code section 47604.33. The metrics may be quantitative or qualitative, although LEAs must, at minimum, use the specific metrics that statute explicitly references as required elements for measuring progress within a particular state priority area. Goals must address each of the state priorities and any additional local priorities; however, one goal may address multiple priorities. The LEA may identify which school sites and subgroups have the same goals, and group and describe those goals together. The LEA may also indicate those goals that are not

applicable to a specific subgroup or school site. The goals must reflect outcomes for all pupils and include specific goals for school sites and specific subgroups, including pupils with disabilities, both at the LEA level and, where applicable, at the school site level. To facilitate alignment between the LCAP and school plans, the LCAP shall identify and incorporate school-specific goals related to the state and local priorities from the school plans submitted pursuant to Education Code section 64001. Furthermore, the LCAP should be shared with, and input requested from, school site-level advisory groups (e.g., school site councils, English Learner Advisory Councils, pupil advisory groups, etc.) to facilitate alignment between school-site and district-level goals and actions. An LEA may incorporate or reference actions described in other plans that are being undertaken to meet the goal.

Guiding Questions:

- 1) What are the LEA's goal(s) to address state priorities related to "Conditions of Learning"?
- 2) What are the LEA's goal(s) to address state priorities related to "Pupil Outcomes"?
- 3) What are the LEA's goal(s) to address state priorities related to "Engagement" (e.g., pupil and parent)?
- 4) What are the LEA's goal(s) to address locally-identified priorities?
- 5) How have the unique needs of individual school sites been evaluated to inform the development of meaningful district and/or individual school site goals (e.g., input from site level advisory groups, staff, parents, community, pupils; review of school level plans; in-depth school level data analysis, etc.)?
- 6) What are the unique goals for subgroups as defined in Education Code sections 42238.01 and 52052 that are different from the LEA's goals for all pupils?
- 7) What are the specific predicted outcomes/metrics/noticeable changes associated with each of the goals annually and over the term of the LCAP?
- 8) What information (e.g., quantitative and qualitative data/metrics) was considered/reviewed to develop goals to address each state or local priority and/or to review progress toward goals in the annual update?
- 9) What information was considered/reviewed for individual school sites?
- 10) What information was considered/reviewed for subgroups identified in Education Code section 52052?
- 11) In the annual update, what changes/progress have been realized and how do these compare to changes/progress predicted? What modifications are being made to the LCAP as a result of this comparison?

Section 3: Actions, Services, and Expenditures

For school districts, Education Code sections 52060 and 52061, for county offices of education, Education Code sections 52066 and 52067, and for charter schools, Education Code section 47606.5 require the LCAP to include a description of the specific actions an LEA will take to meet the goals identified. Additionally Education Code section 52604 requires a listing and description of the expenditures required to implement the specific actions.

Instructions: Identify annual actions to be performed to meet the goals described in Section 2, and describe expenditures to implement each action, and where these expenditures can be found in the LEA's budget. Actions may describe a group of services that are implemented to achieve identified goals. The actions and expenditures must reflect details within a goal for the specific subgroups identified in Education Code section 52052, including pupils with disabilities, and for specific school sites as applicable. In describing the actions and expenditures that will serve low-income, English learner, and/or foster youth pupils as defined in Education Code section 42238.01, the LEA must identify whether supplemental and concentration funds are used in a districtwide, schoolwide, countywide, or charterwide manner. In the annual update, the LEA must describe any changes to actions as a result of a review of progress. The LEA must reference all fund sources used to support actions and services. Expenditures must be classified using the California School Accounting Manual as required by Education Code sections 52061, 52067, and 47606.5.

Guiding Questions:

- 1) What actions/services will be provided to all pupils, to subgroups of pupils identified pursuant to Education Code section 52052, to specific school sites, to English learners, to low-income pupils, and/or to foster youth to achieve goals identified in the LCAP?
- 2) How do these actions/services link to identified goals and performance indicators?
- 3) What expenditures support changes to actions/services as a result of the goal identified? Where can these expenditures be found in the LEA's budget?
- 4) In the annual update, how have the actions/services addressed the needs of all pupils and did the provisions of those services result in the desired outcomes?
- 5) In the annual update, how have the actions/services addressed the needs of all subgroups of pupils identified pursuant to Education Code section 52052, including, but not limited to, English learners, low-income pupils, and foster youth; and did the provision of those actions/services result in the desired outcomes?

- 6) In the annual update, how have the actions/services addressed the identified needs and goals of specific school sites and did the provision of those actions/services result in the desired outcomes?
 - 7) In the annual update, what changes in actions, services, and expenditures have been made as a result of reviewing past progress and/or changes to goals?
- A. What annual actions, and the LEA may include any services that support these actions, are to be performed to meet the goals described in Section 2 for ALL pupils and the goals specifically for subgroups of pupils identified in Education Code section 52052 but not listed in Table 3B below (e.g., Ethnic subgroups and pupils with disabilities)? List and describe expenditures for each fiscal year implementing these actions, including where these expenditures can be found in the LEA’s budget.

| Goal (Include and identify all goals from Section 2) | Related State and Local Priorities (from Section 2) | Actions and Services | Level of Service (Indicate if school-wide or LEA-wide) | Annual Update: Review of actions/services | What actions are performed or services provided in each year (and are projected to be provided in years 2 and 3)? What are the anticipated expenditures for each action (including funding source)? | | |
|---|--|----------------------|---|--|---|-----------------|-----------------|
| | | | | | LCAP Year Year 1: 20XX-XX | Year 2: 20XX-XX | Year 3: 20XX-XX |
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- B. Identify additional annual actions, and the LEA may include any services that support these actions, above what is provided for all pupils that will serve low-income, English learner, and/or foster youth pupils as defined in Education Code section 42238.01 and pupils redesignated as fluent English proficient. The identified actions must include, but are not limited to, those actions that are to be performed to meet the targeted goals described in Section 2 for low-income pupils, English learners, foster youth and/or pupils

redesignated as fluent English proficient (e.g., not listed in Table 3A above). List and describe expenditures for each fiscal year implementing these actions, including where those expenditures can be found in the LEA’s budget.

| Goal (Include and identify all goals from Section 2, if applicable) | Related State and Local Priorities (from Section 2) | Actions and Services | Level of Service (Indicate if school-wide or LEA-wide) | Annual Update: Review of actions/services | What actions are performed or services provided in each year (and are projected to be provided in years 2 and 3)? What are the anticipated expenditures for each action (including funding source)? | | |
|--|--|--|---|--|---|-----------------|-----------------|
| | | | | | LCAP Year Year 1: 20XX-XX | Year 2: 20XX-XX | Year 3: 20XX-XX |
| | | For low income pupils: | | | | | |
| | | For English learners: | | | | | |
| | | For foster youth: | | | | | |
| | | For redesignated fluent English proficient pupils: | | | | | |

- C. Describe the LEA’s increase in funds in the LCAP year calculated on the basis of the number and concentration of low income, foster youth, and English learner pupils as determined pursuant to 5 CCR 15496(a)(5). Describe how the LEA is expending these funds in the LCAP year. Include a description of, and justification for, the use of any funds in a districtwide, schoolwide, countywide, or charterwide manner as specified in 5 CCR 15496. For school districts with below 55 percent of enrollment of unduplicated pupils in the district or below 40 percent of enrollment of unduplicated pupils at a school site in the LCAP year, when using supplemental and concentration funds in a districtwide or schoolwide manner, the school district must additionally describe how the services provided are the most effective use of funds to meet the district’s goals for unduplicated pupils in the state priority areas. (See 5 CCR 15496(b) for guidance.)

D. Consistent with the requirements of 5 CCR 15496, demonstrate how the services provided in the LCAP year for low income pupils, foster youth, and English learners provide for increased or improved services for these pupils in proportion to the increase in funding provided for such pupils in that year as calculated pursuant to 5 CCR 15496(a)(7). Identify the percentage by which services for unduplicated pupils must be increased or improved as compared to the services provided to all pupils in the LCAP year as calculated pursuant to 5 CCR 15496(a). An LEA shall describe how the proportionality percentage is met using a quantitative and/or qualitative description of the increased and/or improved services for unduplicated pupils as compared to the services provided to all pupils.

NOTE: Authority cited: Sections 42238.07 and 52064, Education Code. Reference: Sections 2574, 2575, 42238.01, 42238.02, 42238.03, 42238.07, 47605, 47605.5, 47606.5, 48926, 52052, 52060-52077, and 64001, Education Code; 20 U.S.C. Section 6312.